

Ministry of Informtion & Broadcasting
Statement of Receipts and Disbursements for the year 2006-07

(Rs. In lacs)

S.No.	Head/Item	Actual upto MAY,2006	COPPY	% Variation
	Receipts			
	Consolidated Fund of India	2879.27	3030.97	-5%
	Revenue Receipts	2818.11	2960.77	-5%
	Tax Revenue	1.03	27.11	-96%
	Non Tax Revenue	2817.08	2933.66	-4%
	Grant-in-Aid & Contributions	0	0	
	Capital Receipts			
	Recovery of Loans	61.16	70.2	-13%
	Other Non Debt Capital Receipts	0	0	
	Public Debt	0	0	
	Contingency Fund	0	0	
	Public Account*	30629.75	24601.91	25%
A	Total Receipts	33509.02	27632.88	21%
	Disbursements			
	Consolidated Fund of India	23340.58	24369.54	-4%
	Revenue Expenditure			
	Plan	3804.72	3682.12	3%
	Non Plan	19526.26	17877.19	9%
	Capital Expenditue			
	Plan	9.6	2796.98	-100%
	Non Plan	0	0	
	Loans & Advances			
	Plan	0	0	
	Non Plan	0	13.25	-100%
	Contingency Fund	0	0	
	Public Account *	10168.44	3263.34	212%
B	Total Disbursements	33509.02	27632.88	21%
C	Net Cash Flow [A-B]	0.00	0.00	0.00

COPPY - Corresponding figure for Previous Year

Ministry of Informtion & Broadcasting
Statement of Receipts for the year 2006-07

S.No.	Major / Minor Head	Collection upto MAY,2006	COPPY	% Variation
	Revenue Receipts			
1	Tax on income other than coop. Tax	28.34	27.1	4.58
2	Interest Receipts	14.8	18.24	-18.86
3	Divident Profit	0	0	
4	Other Admn. Services	0	0	0.00
5	Subscription & Contribution	1696.53	1459.59	16.23
6	Misc. Gen Services	0	0	0.00
7	Education & Sport	45.78	29.45	55.45
8	Medical & Public Health	23.65	25.75	-8.16
9	Housing	16.8	17.43	-3.61
10	Information & Publicity	991.17	1382.53	-28.31
11	Broadcasting	1.04	0.66	57.58
12	Social Security & Welfare	0	0.02	-100.00
13	Other Fiscal Services	0	0	
	Capital Receipt			
1	Loans for information & publicity	0	0	0.00
2	Loans to Govt. Servants	61.16	70.2	-12.88
	Total	2879.27	3030.97	-5.00

COPPY-Corresponding figure for Previous year